

Attachment 8: Procurement Plan – First 18 Months
(As of September 24, 2008)

I. General

1. Project Information:

Country: Vietnam

Borrower: The Socialist Republic of Vietnam

Project Name: Financial Sector Modernization and Information System Project

Responsible Agencies: The State Bank of Vietnam (SBV, primary), Deposit Insurance of Vietnam (secondary)

Project Implementing Agency (PIA): SBV, SBV's CIC and DIV

2. Bank's Approval Date of the Procurement Plan: September 24, 2008

3. Date of General Procurement Notice: October 15, 2008

4. Period Covered by This Procurement Plan: the first 18 months (August 2008 – March 2010)

II. Goods and Works and Non-consulting Services

1. Prior Review Threshold: Contracts for goods estimated to cost the equivalent of US\$150,000 or more are subject to Bank's prior review.

	Procurement Method	Procurement Method Threshold	Prior Review Threshold
1.	ICB (Goods)	> \$150,000	> \$150,000
2.	NCB (Goods)	< \$150,000	none
3.	Shopping (Goods)	< \$50,000	none



2. Procurement Packages with Methods and Time Schedule

Ref. No	Description	Type of Contract	Procure. Method	Estimate d cost (US\$ mill.)	Pre- Qualification (Yes/No)	Bank Review (Prior/Post)	Domestic Preference (Yes/No)	Expected Bid/Proposal Submission	Expected Contr. Start	Expected Contr. Finish	Remark
Component 1: Modernizing SBV											
SG1	SBV/CIC small equipment (communication hardware, PCs, small servers, etc.)	Goods	ICB	14.91	No	Prior	No	Dec. 2009	Mar. 2010	Jun. 2011	
SG2	SBV system integration	Goods	ICB	2.61	No	Prior	No	Mar. 2010	Oct. 2010	May. 2014	
SG3	SBV accounting and resource management (core accounting application, ERP, document management module, IT standards & core servers)	Goods	ICB	10.89	No	Prior	No	Dec. 2010	Jun. 2011	Oct. 2014	
SG4	SBV data management (core data warehouse & related applications)	Goods	ICB	4.98	No	Prior	No	Jun. 2011	Nov. 2011	Dec. 2013	
SG5	PMU office equipment	Goods	NCB	0.062	No	Post	No	Dec. 2008	Jan. 2010	Feb. 2010	
SG6	PMU vehicle	Goods	Shopping	0.048	No	Post	No	Jan. 2009	Feb. 2009	Mar. 2009	
SG7	PMU accounting software	Goods	DC	0.005	No	Post	No	Dec. 2009	Feb. 2009	Mar. 2009	
Component 2: Strengthening CIC											
CG1	CIC data management applications (core servers, core data warehouse & related applications)	Goods	ICB	7.52	No	Prior	No	Jun. 2010	Oct. 2010	Nov. 2011	
Component 3: Enhancing DIV											
DG1	DIV data and resource management applications (core servers, data warehouse & related	Goods	ICB	13.34	No	Prior	No	Dec. 2009	Mar. 2010	Jun. 2011	

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Ref. No	Description	Type of Contract	Procure. Method	Estimate d cost (US\$ mill.)	Pre- Qualification (Yes/No)	Bank Review (Prior/Post)	Domestic Preference (Yes/No)	Expected Bid/Proposal Submission	Expected Contr. Start	Expected Contr. Finish	Remark

applications, and ERP)

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Method (Firms)	USD 100,000	
2.	Single Source (Firms)	All contracts	No such contract to be procured under the project
3.	Individual Consultant (IC)	USD 50,000	
4.	Sole Source (IC)	All contracts	No such contract to be procured under the project

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 200,000 equivalents per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. Except for the selection of an external auditor for the Project, no such contract is envisaged.

3. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No	Description	Type of Contract	Procure. Method	Estimate d cost (US\$ mill.)	Pre- Qualification (Yes/No)	Bank Review (Prior/Post)	Domestic Preference (Yes/No)	Expected Bid/Proposal Submission	Expected Contr. Start	Expected Contr. Finish	Remark
Component 1: Modernizing SBV											
ST1	SBV functional and process strengthening	Consultant Services	QCBS	5.16	-	Prior	-	Feb. 2009	Aug. 2009	Sept. 2014	

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Ref. No	Description	Type of Contract	Procure. Method	Estimated cost (US\$ mill.)	Pre-Qualification (Yes/No)	Bank Review (Prior/Post)	Domestic Preference (Yes/No)	Expected Bid/Proposal Submission	Expected Contr. Start	Expected Contr. Finish	Remark
ST2	International panel for quality assurance	Consultant Services	Individual	0.15	-	Prior	-	Nov. 2009	Dec. 2009	Sep. 2012	
ST4	PMU Assistant	Consultant Services	Individual	0.17	-	Prior	-	Nov. 2008	Jan. 2009	Dec. 2014	
ST5	Procurement specialist	Consultant Services	Individual	0.13	-	Prior	-	Nov. 2008	Jan. 2009	Dec. 2013	
ST6	Project auditor	Consultant Services	LCS	0.17	-	Prior	-	Oct. 2009	Jan. 2010	Mar. 2015	
Component 3: Enhancing DIV											
DT1	DIV functional and process strengthening	Consultant Services	QCBS	0.82	-	Prior	-	Feb. 2009	Aug. 2009	Jun. 2014	

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